



# Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,  
Killingbeck & Seacroft

**Meeting to be held in Henry Barran Centre.  
Amberton Grove, Gipton, LS8 3JR**

**Thursday, 22nd January, 2015 at 7.00 pm**

**Councillors:**

R Grahame  
M Ingham  
A Khan (Chair)

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;

R Harington  
A Hussain  
K Maqsood

- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;

G Hyde  
V Morgan  
B Selby

- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;

**Co-optees**

Sue Lynch  
Rod Manners  
Phil Rone

Burmantofts & Richmond Hill CLT  
Killingbeck & Seacroft CLT  
Burmantofts Forum





**Agenda compiled by:** Helen Gray 0113 247 4355  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355  
**East North East Area Leader:** Jane Maxwell Tel: 336 7627

*Images on cover from left to right:  
Burmantofts and Richmond Hill - Burmantofts stone; East End Park  
Gipton & Harehills - Fairway Hill; Bankstead Park  
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

## A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
2			<p><b>CHAIRS OPENING REMARKS</b></p> <p><b><u>7.00 PM - COMMUNITY BUSINESS</u></b></p> <p><b>INFORMAL WORKSHOP - SOCIAL ISOLATION IN INNER EAST LEEDS</b></p> <p>Councillor Roger Harington, Inner East Community Committee Health and Wellbeing Champion will introduce a report on issues relating to social isolation within the inner east Leeds locality as the basis for discussions during the workshop. Representatives of Leeds Poverty Truth Challenge will provide testimonials to the meeting</p> <p>At the conclusion of the workshop, it is expected that the meeting will take a short break</p> <p><b><u>8.15 PM - FORMAL COMMUNITY COMMITTEE BUSINESS</u></b></p>	1 - 6
3			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
5			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
6			<p><b>DECLARATIONS OF DISCLOSABLE INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members’ Code of Conduct.</p>	
7			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to <b>10 minutes</b> may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
9			<p><b>MINUTES OF THE PREVIOUS MEETING</b></p> <p>To confirm as a correct record the minutes of the previous formal meeting held 9<sup>th</sup> October 2014</p>	7 - 12
10			<p><b>MATTERS ARISING</b></p> <p>To consider any matters arising from the minutes</p>	
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>AREA UPDATE REPORT</b></p> <p>To consider the report of the East North East Area Leader providing a brief update on the work programme of Inner East Community Committee</p> <p>(Time – 10 minutes)</p>	13 - 20
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>WELLBEING REPORT</b></p> <p>To consider the report of the East North East Area Leader setting out the Inner East Community Committee Wellbeing budget and including details of any new projects for consideration.</p> <p>(Time – 5 minutes)</p>	21 - 44

Item No	Ward/Equal Opportunities	Item Not Open		Page No
13			<p><b>COMMUNITY COMMENT</b></p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <b>10 minutes</b>.</p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, Members of the public shall receive a formal response, in writing, after the meeting</p>	
14			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>To note the date and time of the next meeting as 19<sup>th</sup> March 2015</p>	
15			<p><b>CHAIRS CLOSING REMARKS</b></p> <p><b>Map of venue</b></p> <p><b><u>Third Party Recording</u></b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ul>	45 - 46



**Report of: Lucy Jackson, Consultant in Public Health**

**Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft**

**Report author: Liz Bailey, Health and Wellbeing Improvement Manager, ENE Area.  
Contact 0113-3367641 or 07891273837**

**Date: 22<sup>nd</sup> January 2015**

## **Key issues around Mental Health and Social Isolation**

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### **Purpose of report**

1. To bring key health and wellbeing issues to the attention of the Inner East Community Committee.
2. Improving health and wellbeing is one of the 4 commitments in the Leeds Joint Health and Wellbeing Strategy. The Mental Health Framework for Leeds was agreed across Leeds City Council, the 3 Clinical Commissioning Groups, Leeds and York Partnership Trust and Volition, earlier this year. One of its key areas is to focus on keeping people well-to build resilience and self- management.
3. To explore the issues of mental health in relation to social isolation and generate further ideas and activity that can help improve community mental health and experience of services.

### **Main issues**

4. Mental health and social isolation needs to be set within the context of overall health and wellbeing, because poor health can restrict day to day life, independence and wider wellbeing. In the case of Inner East Leeds, self-reported health and wellbeing appears fairly good , compared to the overall Leeds rate, but is worse than some other e.g. Inner North East Community Committees. Recorded illness and pre mature deaths however, are much higher, when compared to other Community Committees in Leeds.

### **What people think-Self reported health**

5. In terms of general health, a greater proportion i.e. 45% of people in Gipton and Harehills Ward say they are in very good health, compared to 43% in both Burmantofts and Richmond Hill Ward and Killingbeck and Seacroft Ward. This is compared to 48% of people in Leeds as a whole.

At the other end of the scale, across the whole Community Committee, although a small proportion, 1.7% of people report very bad health, when compared to Leeds as a whole (1.2%).

### **Dying Early**

6. "Individuals who are socially isolated are between two and five times more likely than those who have strong social ties to die prematurely. Social networks have a larger impact on the risk of mortality than on the risk of developing disease, that is, it is not so much that social networks stop you from getting ill, but that they help you to recover when you do get ill." (Marmot (2010) Fair Society Healthy Lives, Final Report).
7. In the three Wards making up Inner East Leeds, a baby born today in Burmantofts and Richmond Hill or Gipton and Harehills could expect to live until 75 years, in Killingbeck and Seacroft 77yrs, compared to the average for Leeds overall, which is 80yrs.
8. More people under 75 years die early from conditions including cancers- in Burmantofts and Richmond Hill (210 per 100,000 people), in Killingbeck and Seacroft 155 per 100,000 people and in Harehills and Gipton 140 per 100,000 people, compared to 112 per 100,000 people in Leeds as a whole.
9. As well as there being higher rates of disease overall across the Community Committee area, there is variation within it. For instance, females in Seacroft South have higher (all ages all causes) mortality and females in Gipton South higher under 75yrs mortality rates. Females in Gipton North have almost twice as many under 75yrs deaths at 80.2 per 100,000 than Leeds as a whole (42 per 100,000) and above that of Leeds deprived (71 per 100,000).
10. Lincoln Green and Ebor Gardens has particularly poor outcomes, with all ages all causes deaths higher than both Leeds and Leeds deprived. Male death rates are twice that of Leeds as a whole, and female rates are high. Male cancer mortality and coronary heart disease is very high for men (all ages) and for women aged under 75years. Deaths from chronic obstructive pulmonary disease are also high in this neighbourhood.

### **Living with ill health**

11. Diabetes is a key concern in a number of Inner East neighbourhoods. The Harehills Triangle, in particular has a standardised rate of diabetes which is three times that of Leeds as a whole and twice that of Leeds deprived. Harehills MSOA and Gipton North, also have high diabetes rates.
12. GP recorded ill health is higher than many other Community Committees. Of particular note is GP recorded cancer in Seacroft South, Gipton South and Cross Green/East End Park and coronary heart disease in Seacroft South and Harehills Triangle.



## **Factors that influence our health**

13. All of the Inner East MSOAs are amongst the least wealthy MSOAs in Leeds. Taken on a series of measures, this means fewer people in work, lower educational attainment for children, lower income levels for adults and fewer people in stable housing. This results in a cycle of poverty, deprivation and inequity, all of which lead to poor physical and mental health experience for many of our community members, compared to the rest of Leeds (Leeds Mental Health Framework 2014-17).
14. Mental ill health and social isolation have been identified as key issues in the Inner East area. These issues can be strongly connected, often developing as a result of layers of disadvantage, but disadvantage can also be created by mental ill health and social exclusion. For instance, families supported through the Troubled Families programme, face on average nine different serious problems, with 71% of those concerned suffering from poor health and 46% having a mental health condition.
15. Poor mental health affects the likelihood of gaining and keeping employment. In Lincoln Green/Ebor Gardens, in the first quarter of 2014, 160 people had been claiming Employment Support Allowance (ESA) for 1 year and up to 2 yrs. 280 people (50% of the proportion of all ESA claimants in the area) had mental health issues.
16. In Cross Green/ East End Park, 155 people had been claiming ESA between 1 and 2 years and 260 people had a coding of mental health (54% of the total). In Harehills and the Comptons 150 people were claiming ESA between 1 and 2 years, 265 people with mental health issues (52% of the total) and in Gipton South there were 135 people claiming between 1 and 2 years and 235 people with mental health issues (53% of the total).
17. Being in paid work has positive effects on self-esteem. It is a highly valued activity, producing many more outcomes than those of financial reward, including security of housing and sufficient money to live, which in turn enables an individual/family to eat healthily and take part in mainstream social activities, all of which protect and promote mental health and wellbeing.
18. However, poor mental health is often identified as a reason for tenancy breakdown, which then impacts on security of income. Gaining and keeping employment is more difficult for people who do not have settled accommodation.

## **Social isolation**

19. All these factors, which are commonly experienced by people in disadvantaged communities, can individually, or collectively lead to people becoming cut off from others, not leaving their house unless absolutely necessary, not seeking company, or joining groups and becoming socially isolated. Social isolation can be defined as

**“The virtual absence of interaction with others, outside of that required to perform basic life functions, such as food shopping, transportation, work and entertainment. Social isolation is common in the disabled, divorced and elderly, as well as in those with mental disorders and alcoholism, and is a risk factor for both suicide and deaths from all cause” (Segan’s Medical Dictionary 2012).**

20. Joseph Rowntree found that social isolation often takes us by surprise, or can follow naturally in the wake of one of life’s transitions, for instance bereavement, redundancy, illness, or some other change of circumstance, such as moving house, starting school or university.

## **Key groups at risk of social isolation**

### **Older People**

21. Leeds City Council has agreed that ‘Making Leeds the Best City to grow old in’ is one of its key ambitions. Older people tend to be thought of as most at risk of social isolation, and it is estimated that around 15%, of older people can be described as lonely or socially isolated, due to factors including fear, living alone, retirement, personal and financial circumstances, the digital divide and ill-equipped outdoor spaces.

22. Added to this, there is possibility of disability, dementia, physical or mental ill-health and caring, or coping with the social and emotional void after loss of a partner, friend or role and struggling to emerge from those shadows. They may also have specific cultural needs relating to ethnicity, faith or sexuality.

23. Taken from the 2011 Census Older People’s Thematic analysis, the Inner East area of Leeds has 11,541 (15.3%) of people who are 60 years old and over, which is lower compared to the rest of Leeds at 149,776 (19.9%). Although the Inner East may have a lower percentage of older adults, their needs should still be considered. A key summary of their health characteristics are detailed below:

- 3,586 (11%) are pensioners living alone
- 7,478 people over 65 years old describe their health ‘Bad or very bad and not good health’
- 10,784 people over 65 years old ‘live with a limiting long term-health problem or disability’
- 3,479 pensioner households have no access to a ‘car or van’
- 3,128 people over 60 years old ‘economically inactive’ (retired, long term sick, student, look after home or person, other)
- 76.1% of pensioners living alone are resident in tenor which has 2 or more bedrooms

24. A number of work-streams have focused on reducing social isolation in older people and most recently, Leeds has been successful in gaining a £6 million Big Lottery grant to deliver the ‘Time to Shine’ Project. This funding will be spent over six years on measures to tackle issues of loneliness and isolation amongst older people, to ensure

that they have meaningful opportunities for social contact, which offer them pleasure and purpose in life.

25. Across Inner East Leeds, Leeds City Council Public Health and Housing Advisory Panels are funding distribution of 600 'Winter Warmth' packs to vulnerable, mainly, (but not exclusively older people). This work aims to identify, engage and link up those who are not currently connected to community activity, using Neighbourhood Networks and the wider voluntary and community sector organisations.

### **SeNS (Seniors Network Support) - Harehills**

26. SeNS was a transnational project, funded by INTERREG IVB North West Europe, The project aims to strengthen networks for seniors, bringing better lives to all older people and creating networks, able to relieve the increasingly overworked welfare systems operating in our ageing society. It was delivered in Leeds during 2013-15 by Adult Social Care and Libraries. It consisted of two elements: working in three neighbourhoods through an asset based community development approach (ABCD) via three Neighbourhood Network Schemes (NNS); and, through linking Virtual/Actual Networks via work undertaken by Libraries. One of the neighbourhoods was Harehills, which AGE led, where the main learning was in relation to cultural and language issues and the positive contribution of asset mapping. The approach gave local people a voice, choice and control to form new friendships and groups and the 'Small Sparks' Fund helped engage people. This work will be built on as part of the Time to Shine work.

### **Men**

27. Males aged 35-60yrs have also been identified as being particularly vulnerable, if not in employment, living alone, having a history of alcohol or drug misuse and/or having a history of mental health problems. Being dis-connected with the local community, neighbour's hostility, and feeling other's lack of respect for property and the community, are seen as particular issues by those at risk. (Insight Report into Preventing Male Suicide in LS12, 2014).

28. A number of Third Sector organisations, who work with men are currently contracted by LCC Public Health. Men's health work is currently being progressed in Seacroft by Space2 and discussions are at a preliminary stage to develop work around isolated men in Harehills. Leeds Irish Health and Homes also run activities such as an allotment gardening group, which attracts male participants. A Gizzajob project also runs from Ebor Gardens community centre, aimed at helping people into employment.

### **Other socially isolated groups**

29. In Inner East and Inner North East Leeds, other groups have also been identified as vulnerable to social isolation, including young people (especially young gay people), LGBT individuals, migrants and BME females (especially of Pakistani and Bangladeshi origin) and it is well recognized that physically and learning disabled people are also likely to be socially isolated. Examples of the potential complexity of issues adding to the social isolation of some of these groups are given below:

- **Young gay people-** LGBT youth often face issues of bullying and social isolation. This isolation reaches all areas of life, from the possibility of homelessness when coming out to family members, to a higher rate of mental health issues due to homophobia, and the inability to freely express oneself.
- **BME females-** For BME women suffering from domestic violence, especially from Asian Sub-Continent and parts of Africa, the lack of knowledge of their rights, restrict them of their personal freedom outside the family home. In addition, they lack English language skills and this possibly is the greatest contributory factor to social isolation.

30. Leeds City Council Public Health have commissioned a number of Third Sector agencies to work with some of these other vulnerable groups e.g. Bangladeshi women (Shantona) and work is beginning to address the needs of migrant, particularly Roma women. Oblong has also been commissioned to deliver two Headspace courses, to improve mental health and resilience in Inner East Leeds. This work has delivered excellent outcomes from previous courses in East/North East Leeds.

31. The recommendations in this report are that actions coming out of discussions should support a number of Leeds City Council priorities contained in the Leeds Joint Health and Wellbeing Strategy 2013-2015, namely:

- Improving people's mental health & wellbeing
- Increasing the number of people supported to live safely in their own home
- Ensuring more people recover from ill health
- Ensuring more people cope better with their conditions
- Supporting more people back into work and healthy employment

32. This paper sets the context for the workshop session, which is focused on understanding the community and partner perspective on mental health and social isolation issues in the Inner East community.

## INNER EAST COMMUNITY COMMITTEE

THURSDAY, 9TH OCTOBER, 2014

**PRESENT:** Councillor A Khan in the Chair

Councillors R Grahame, R Harington,  
G Hyde, M Ingham and B Selby

**CO-OPTees –** Sue Lynch – Burmantofts & Richmond Hill CLT  
Rod Manners – Killingbeck & Seacroft CLT  
Phil Rone – Burmantofts & Richmond Hill CLT

Approximately 50 representatives of the local community, stakeholders and partners attended the meeting

### 14 **Chair's Opening Remarks**

Councillor Khan, Chair of the Community Committee, welcomed all present to the meeting and reported on changes to the format of the meeting in response to feedback received from members of the public who had attended the July Community Committee (CC) meeting. Short introductions were made before the meeting went into a workshop session

### 15 **7:00 PM - COMMUNITY BUSINESS - Informal Workshop Session - Re-engaging with Young People in Inner East Leeds**

Councillor Maureen Ingham, Children and Young People's Champion for the Community Committee, introduced the report of the East North East Area Leader on re-engaging young people in Inner East Leeds for discussions on the issues with young people, residents, stakeholders and partners in an informal workshop session.

Andy Birkbeck, Area Officer, presented the findings of various conversations held with young people during the summer and reported that the findings of this workshop would be used to inform and support the future work of the CC and enable the Committee to monitor future progress.

The report contained recommendations for consideration by the workshop.

**RESOLVED** – That the contents of the discussions be noted and that the priorities identified during the workshop be reported back to the next meeting and used to inform the future work of the CC to tackle the issue of re-engaging with young people in Inner East Leeds. The findings would also be reported on the CC's social media pages

### **8:00 pm FORMAL BUSINESS**

### 16 **Appeals Against Refusal of Inspection of Documents**

There were no appeals against the refusal of inspection of documents.

### 17 **Exempt Information - Possible Exclusion of the Press and Public**

The agenda contained no exempt information.

Draft minutes to be approved at the meeting  
to be held on Thursday, 22nd January, 2015

**18 Late Items**

There were no late items of business.

**19 Declarations of Disclosable Interests**

There were no declarations of disclosable interests.

**20 Apologies for Absence**

Apologies for absence were received from Councillors K Maqsood and V Morgan

**21 Open Forum**

No matters were raised under the Open Forum

**22 Minutes of the Previous Meeting**

**RESOLVED** – That the minutes of the previous meeting held on 17<sup>th</sup> July 2014 be agreed as a correct record

**23 Matters Arising from the minutes**

Minute 8 Area Lead Appointments - Members expressed a preference for the title of "Area Lead" rather than Community Champion which had been adopted as the corporate title for CC Members taking lead roles in a given service area. Members requested that their comments be reported back to the Assistant Chief Executive (Citizens and Communities).

**24 Housing Leeds Update Report**

David Longthorpe, Head of Housing Management, Housing Leeds (East and North East Leeds) presented a report on the progress made to redesign and restructure a single Housing Management Services for Leeds. Members were introduced to Pam Parker, Inner East Housing Manager, and noted the following key points:

- Implementation of the changes was anticipated by November 2014
- Housing management boundaries to be aligned to mirror Community Committee boundaries
- Housing management patch size to be reduced
- Number of front line housing staff to be increased
- Housing services would still provide residents with access to services now provided by the anti-social behaviour teams and the environmental action service
- Comments made on the provision of the estate caretaker function at weekends, particularly in high rise flats were noted.

Members noted the intention to provide them with a comprehensive list of officer contacts for the redesigned service areas

**RESOLVED** – That the contents of the report and the comments made by Members be noted

**25 Environmental Service Level Agreement**

Councillor G Hyde, Community Committee Champion for the Environment, presented the report of the Chief Officer, Environmental Action Service, on

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how improvements will be made to a range of locally delivered environmental services. Additionally, the report described how the services would continue to be delivered as normal this year whilst the changes are made, including the continuation of the current Inner East Service Level Agreement (SLA) that covers street cleaning and environmental enforcement/regulatory work undertaken by the Locality Team

John Woolmer, ENE Locality Manager, Environmental Action Service, attended the meeting to respond to comments with discussion concentrating on the following:

- The reasons for change – including reductions already made to management levels/costs
- The pros and cons of the current ways of working and how improvements would be made
- The need to continue working patterns/shifts that help deliver a 7 day service, and the creation of zonal teams to better tackle environmental issues in each locality
- Improved working conditions and job satisfaction for front-line staff a priority
- The importance of working with the council's grounds maintenance contract
- Clarification that the upkeep/cleaning within council owned multi-occupancy flats and void properties will be done through Civic Enterprise Leeds (C.E.L.) for Housing Services.
- Household bulky waste collection being added to the service's responsibilities
- The need for intensive work in the Harehills area to tackle environmental issues in partnership with residents and stakeholders such as businesses and landlords.

**RESOLVED** – To note the contents of the report and:

- a) Approve the continuation of the existing SLA for the 2014/15 municipal year
- b) Note the proposals for new services to be added to existing ones to form a new Locality Team service; delivered through Inner East zonal teams operational from early 2015
- c) Note the development of a new, enhanced SLA (for 2015/16) to be co-ordinated through the Committee's Environmental Sub Group and then presented to the Community Committee with their recommendation
- d) That the issues raised in respect of an audit of the existing bulky waste collection service and proposals for intensive work in Harehills be considered by future meetings of the Environment Sub Group

## **26 Community Safety Update report**

Councillor B Selby, Community Safety Community Champion, presented the report of the North East Locality Safety Partnership which provided an overview of the NE Locality Safety Partnership for the period 1<sup>st</sup> April 2013 to 31<sup>st</sup> March 2014.

Bev Yearwood, Area Community Safety co-ordinator attended the meeting to respond to comments. Chief Inspector Matt Davison and Inspector Mark Wheeler of West Yorkshire Police were also in attendance. The CC's attention was drawn to:

- The need to remind residents to secure their homes, particularly when attending community events
- The fact that the number of recorded drug offences had fallen
- The incidents of violent crime had increased and this had been identified by Safer Leeds as an issue to tackle in the CC area with a workshop being planned for December 2014
- Community Safety Teams continued to work closely with partners and overall, levels of satisfaction for the support provided to residents had increased

**RESOLVED** – That the Community Committee continue to support the Locality Community Safety Partnership in relation to prioritising and tackling Burglary Dwelling during 2014/15 through partnership work at neighbourhood level

## **27 Area Update Report**

Andy Birkbeck, Area Officer, presented the Area Update report and highlighted the following:

- The proposal for a multi-agency referral scheme to be piloted in Inner East Leeds to develop the idea of one point of access to various services relating to health and wellbeing.
- The launch of the CC's social media sites
- The first meeting of the Employment & Skills board would be held on 22 October and be reported on the CCs social media sites

During discussions, Members noted the theme of the next CC meeting would be Health, with a specific focus on mental health and social isolation. Additionally, Members considered how to monitor and report on the outcomes of the work done to tackle the issues identified as priorities for the CC

**RESOLVED** - That the contents of the report and the comments made by Members during discussions be noted

## **28 Wellbeing report**

Andy Birkbeck, Area Officer, presented information on the Inner East Community Committee budget, particularly funds still available to spend; and sought consideration of applications made to the Wellbeing Fund.

The recommendations of the Elected Members as previously discussed at Ward Member briefings on the applications were contained in a schedule circulated to Members prior to the meeting for their reference.

**RESOLVED** –

- a) To note the contents of the report and the current budget information
- b) To note the comments of the Elected Members in respect of applications received



- c) That the following be agreed in respect of the applications to the Wellbeing Revenue Fund:

<b>Project</b>	<b>Award</b>
Mini Bus project, SSGN	£3,000 agreed
Haslewood West Subway, Seagulls	£3,975 agreed (although could be reduced subject to outcome of bid to Area Housing Panel)
Operation Flame	£1,575.84 agreed (to be split between the 3 wards)
B&RH Celebration event	£1000 agreed
Crossgates Festive Lights	£585 agreed
Sandhurst & Dorsets CCTV	Deferred. To be taken from Ward Based Initiatives instead
Greenacres Brighter Gardens Project	Refused. Insufficient information

- d) That the following be agreed in respect of applications to the Wellbeing Capital Fund:

Studio Equipment, EMAAN TV	£3,000 agreed
IT refurbishment, Shantona WC	£1,865 agreed
Dame Fanny Waterman Centre IT	£700 agreed

- e) That the following be agreed in respect of applications to the Youth Activity Fund:

On Street Project	£3,870 agreed
Wednesday Night Football	£3,500 agreed

- f) To note the funding decision taken by delegated authority as detailed in paragraph 28 of the submitted report

Harehills Gala Project	£1,284 agreed
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## 29 **Community Comment**

The Chair noted the introduction of a new item for the CC in order to promote further engagement with the public on the work of the CC. This item would provide an opportunity for members of the public to feedback or comment on the reports presented to this Community Committee meeting. On this occasion, no comments were made

**RESOLVED** – The CC welcomed the introduction of the item

## 30 **Date and Time of Next Meeting**

**RESOLVED** - To note the date of the next meeting as Thursday 22nd January 2015. The start time was amended to 7.00 pm. A venue would be confirmed nearer the date.

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**Report of: Jane Maxwell, East North East Area Leader**

**Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft**

**Report author: Andrew Birkbeck, Area Officer, Tel: 0113 3367642**

**Date: 22<sup>nd</sup> January 2015**

## **Area Update Report**

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### **Purpose of report**

1. This report provides a brief update on the work programme of Inner East Community Committee.

### **Main issues**

2. At the October Inner East Community Committee meeting a number of actions points were raised by Elected Members, officers, local residents and representatives from the voluntary and community sector about how to better re-engage with young people in Inner East Leeds.
3. These action points (attached as **Appendix A**) have been written up, shared on the Inner East Community Committee social media sites, and the suggestions raised are currently being explored by the council and partners.
4. One specific example is that in the new financial year the Inner East Community Committee - which has a devolved budget for youth activity - will work in partnership with the Clusters (the umbrella organisations of schools in the area) to collaboratively commission youth activity projects in 2015/16 in a bid to maximise budgets and reduce duplication.
5. New ways of communicating with young people are also being explored which includes linking in better with schools and 3<sup>rd</sup> sector groups who already have access to large numbers of young people. A short on-line questionnaire asking young people what activities they would like to happen in their area has been drafted and will be shared in local schools in a bid to ascertain young people's views to shape future spending.

6. Feedback has also been given to colleagues in the Breeze team – the council’s youth engagement brand – as to how they could improve their offer to young people. Breeze is currently formulating a response to these suggestions in line with ongoing financial pressures.
7. The Inner East Children and &Young People’s Sub Group has been re-established and met on 19<sup>th</sup> January 2015. Discussions were held as to how to address the issues raised at the October Community Committee meeting, with the actions raised in the workshop session forming the basis of a new localised work programme. The progress of the sub group will be reported back to the Community Committee on a regular basis.
8. Discussions at the October Community Committee have also helped shape a Scrutiny Board report reviewing the effectiveness of the Youth Activity Fund (YAF). This report, which went to the Children and Families Scrutiny Board in December 2014, made recommendations for simplifying the process of administering the YAF grants and the greater involvement of young people in the decision making process.
9. Cllr Maureen Ingham, the Inner East Community Champion for Children & Young People has continued to build on the work that she, officers and partners undertook over the summer by visiting local groups and providers across the area, attending a session of Leeds Youth Council, and holding meetings with council officers from Children’s Services where she has been articulating local concerns and aspirations.
10. A review of Youth Activity Fund spending has been carried out by the East North East Area Support Team and is attached for Elected Members information as an appendix to the Wellbeing report. The information contained in this review will help inform the allocation of the 2015/16 budget.
11. In light of significant financial pressures facing the council a wider review of the Wellbeing process is currently being undertaken by the Area Support Team in a bid to ensure that any future successful funding applications meet agreed priorities and are also outcome based, sustainable and illustrate partnership working. A paper outlining proposals will come forward to the Community Committee for discussion in March 2015.
12. The Inner East Environmental Sub Group met on 9<sup>th</sup> December 2014 to discuss issues around the ongoing restructure to the Locality Team, progress with the Environmental Improvement Zones and refuse issues including side waste and alternate weekly collections. The sub group involves representatives from the council’s East North East Locality Team, Refuse Service, Parks & Countryside Service, Housing Leeds, East North East Area Support Team and local Ward Councillors.
13. A dedicated Employment and Skills Board has been established for the East North East area to address issues of unemployment and skill deficits in the wedge. The board has met on twice, on both 22<sup>nd</sup> October 2014 and 8<sup>th</sup> January 2015. This board will oversee the development and implementation of an Employment & Skills plan for the East North East area, with a particular focus on the Inner areas.
14. The Inner East area is represented on that board by the Community Champion for Employment, Skills and Welfare Councillor Ron Grahame.

15. The Inner East Planning Sub Group has met on 17<sup>th</sup> November 2014 and 12<sup>th</sup> January 2015 and discussed issues relating to significant projects in the Inner East area including the Wild Wild West site, The Gate Pub site, outline proposals for Oak Tree Drive and Askett Drive as well as concerns about the appearance of York Road shops. The sub group consists of representatives from the council's Planning service, East North East Area Support Team and local Ward Councillors.
16. The Inner East Community Committee continues to use social media to increase its reach into communities; the latest addition to this is the use of a Twitter page, which now has 90 followers.
17. The East North East Area Support Team has posted over 100 items to its dedicated Facebook page that have had total reach of over 5,500 people (although it should be noted that this will include a high proportion of re-visits to site from the same people). The most popular posts have proved to be those that have included photographs, particularly of local events and projects.

## **Options**

18. That Members note the report and comment where appropriate.
19. The Inner East Community Committee agreed to focus its work on the theme of the environment for the meeting on 19th March 2015.

## **Conclusion**

20. There are a number of actions on-going to achieve the Community Committees' priorities and fulfil its work programme. Progress has been made against these priorities but the Community Committee recognises that there is still a significant amount of work to be done within a challenging financial context for 2015/16.

## **Recommendations**

21. That Members note the contents of the report and make comment where appropriate.

## **Background information**

- Link to the Facebook Page for the Inner East Community Committee: <https://www.facebook.com/LCCInnerEast>
- Link to the Twitter Page for the Inner East Community Committee: [https://twitter.com/LCC\\_InnerE\\_CC](https://twitter.com/LCC_InnerE_CC)
- A link to the Community Engagement Strategy for the Inner East Community Committee: <http://democracy.leeds.gov.uk/documents/s118674/13a-%20draft%20IE%20comm%20eng%20strat%20v1.pdf>
- A link to the Scrutiny Board report for Children and Families relating to the Youth Activity Fund: <http://democracy.leeds.gov.uk/ieListDocuments.aspx?CId=798&MId=6822&Ver=4>

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## Inner East Community Committee

9<sup>th</sup> October 2014 at 7pm

### Workshop - Re-engaging young people in Inner East Leeds

Introduction by Cllr Maureen Ingham, Community Champion for Children's and Young People & presentation by Andrew Birkbeck, Area Officer Inner East

#### Prompt questions:

- Do people recognise what's been said in the report? Is it reflective?
- Have any issues been missed?
- What can we do start to address these issues? Ideas for improvement?

#### Feedback:

#### Transport

- Transport has been highlighted as a key issue for all age groups.
- Particular difficulties for young people, especially from deprived backgrounds, to access provision from both a cost and distance perspective. Creates feeling of being marooned in a small geographical area.
- It was suggested that bus companies could provide free passes as part of their corporate responsibility package.
- Local provider Getaway Girls already build travel into funding bids and provide free bus access (First Bus Leeds has a charity arm and can provide books of 100). Taxis not such a good voucher idea due to costs & need for DBS checks.

**Action point:** Look at travel vouchers and the potential for Metro to subsidise travel as they have with the Head Start initiative:

<http://newsfeed.leedsvirtualnewsroom.co.uk/2014/08/free-bus-pass-scheme-is-just-ticket-for.html>

#### Getting a job

- It was recognised that some young people despair of getting a job because of their background (having a police record for instance).
- The value of young people using volunteering to gain valuable skills was raised by Cllr Ingham who said that she was more impressed by a young person's volunteering

than she was with qualifications, as it showed a young person what real life was about.

- There was a conversation about the difficulties some young people face i.e. they can't afford to volunteer as they need money to maintain their tenancies and they find themselves in grey areas if they are on income support, etc.
- Low-self-esteem, low confidence, depression and other mental health issues as well as lack of parental support and necessary skills were also cited as key barriers for gaining employment.
- Positive local role models for young people as inspiration to "success" i.e. Nicola Adams, Josh Warrington and Danny McGuire, Tour de France cyclists, Leeds United players.

### **Participating in activities**

It was recognised that there is a range of activities available in Inner East, however there are barriers/reasons for low uptake at the moment:

- There is evidence of young people being given Breeze cards (usually in Yr 4) and them not realising that they need to activate it.
- Not knowing how to activate Breeze card is a common problem, more aware-raising needed re Breeze brand.
- Breeze <http://www.breezeleeds.org/> and the Breeze Culture Network <https://culturenetwork.breezeleeds.org/> is acceptable as a tool to access opportunities whilst a young person is in school, but on leaving they tend to disengage.
- A perception that Breeze is for younger children - it is for all ages (up to 18, after which the Leeds Card is available) but need a better method of letting young people know what is available.
- Not all young people like sport and physical activity which tend to be funded as they can easily get the larger numbers for participation with reasonably low outlay. There is also a lot of work being done in schools via the physical activity strategy.

### **Suggestions for improvement**

- If Breeze was on Instagram, more young people would use it.
- Lots of young people use YouTube, Facebook and Pinterest and if Breeze information was available on mobile phones as an app, they wouldn't lose their details as they do with a card.
- We could ask young people to do an audit and post on Instagram, all the places/organisations etc they have visited and enjoyed to gain a better understanding of what is wanted/popular.
- When you've taken up an activity, it was suggested that a follow up message be sent to tell them of other similar activities - creating a referral system/pathway of providers.
- Young mums desperately want childcare at Leisure Centres (although this was thought to be available in some centres).



- Do we need to do something about re-branding the Breeze Card to make it more appealing/accessible to young people?
- Get young people involved in the planning and implementing of projects.
- Better consultation with young people on what they want.
- Further open days and events need to be arranged to promote Apprenticeships e.g. linking in with careers events at John Smeaton.
- There needs to be an increased focus on young people age 9+ - the current focus is on age 13+.
- Needs to be a consistency of relationships between professionals and young people to promote trust and encourage progress i.e. a lead professional working with young people.
- Leeds Pathways website:  
<http://www.leeds.gov.uk/leedspathways/Pages/default.aspx> was not well known amongst people attending the Committee. This is a one-stop portal for information on careers and advice information for young people. Promotion of the Pathways brand needs promoting and there may be potential for a phone app.
- Events arranged or funded by particular Clusters need publicising across Cluster boundaries.
- Breeze needs to either combine with Leeds Pathways or compliment it better.
- The role of volunteers working with young people needs to be expanded.
- It may be useful to install electronic information boards in school to let young people know what events and activities are coming up in their area that week/month etc.

### **Venues**

- Facilities are a key factor to putting on activities – yet the schools have some of the best in the area – is there anyway of opening up schools to 3<sup>rd</sup> sector/voluntary sector to use for their activities?
- Leisure Centres need to be fully utilised.
- Informal spaces are where young people want to gather but not necessarily indoors.
- Pop up venues in buildings in the Inner East area need to be explored as an option.

### **Working together**

- Agencies that provide services/provision to young people were asked if they felt they worked well together and made connections with other colleagues/projects.
- In some ways yes e.g. Child Sexual Exploitation, where there is a co-ordinator ensuring all agencies are measuring progress in the same way.
- Other initiatives weren't seen to work as well.
- Provision in Inner East Leeds is fragmented. Lot of providers with good intentions but often working in isolation. This isolation is compounded by the competition for funding, which is scarce.
- There are frustrations in some cases where a young person can be desperately in need of a service/activity, but is denied it because he/she doesn't meet the eligibility

criteria. At the same time there are young people who do meet the criteria, but fail to take the activity up. Therefore the service/activity isn't used.

**Action point:** We need to be able to mix and match funding and eligibility criteria so that initiatives reach people based on need, rather than pre-determined criteria that excludes.

**Action point:** Council needs to revisit its relationship with the community/3<sup>rd</sup> sector. Rather than just being a funding body we need to evolve being an enabler and facilitator of partnerships/pathways. Perhaps funding could be reviewed to encourage partnership/joined up working.

### **General Comments**

- Young people need to be involved in lots of other aspects of civic life, including decision making on planning. Thought needs to be given to where young people can play, relax and socialise when housing is built.
- Need to look at getting young people involved in positive activity from an early age.



**Report of: Jane Maxwell, East North East Area Leader**

**Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft**

**Report author: Andrew Birkbeck, Area Officer, Tel: 0113 3367642**

**Date: 22<sup>nd</sup> January 2015**

## **Wellbeing Report**

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### **Purpose of this report**

1. The purpose of this report is to provide Members of the Inner East Community Committee with details of its Wellbeing budget, including details of any new projects for consideration.

### **Main Issues**

2. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
3. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

### **Options**

#### **New Revenue Projects for Consideration**

4. **Project:** NEETS Project  
**Organisation:** Year 12 Catholic Support Programme  
**Wards affected:** All  
**Amount applied for:** £10,000  
**Projected year of spend:** 2014/15 and 2015/16  
**Project overview:**
  - This application is for funding towards a project that seeks to identify a cohort of pupils from Corpus Christi Catholic College as well as Cardinal Heenan and Mount St Mary's Schools who are at risk of becoming NEET (Not in Education, Employment or Training).

- This cohort would then be targeted with a bespoke intervention package.
5. **Project:** East End Park Woods Project  
**Organisation:** LCC Parks & Countryside Service  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £5,500  
**Projected year of spend:** 2014/15  
Project overview:
    - This application is for funding towards creating a nature trail in East End Parks Woods.
  
  6. **Project:** Positive Action for Refugees  
**Organisation:** Sudanese Community Association  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £5,119  
**Projected year of spend:** 2014/15  
Project overview:
    - This funding application is to help pay for a wide range of activities – swimming, reading, football, sewing, Maths and ICT lessons – for members of the Sudanese community who are new to Leeds.
    - The aim of project is to promote integration and have existing members of the community learn new skills.
  
  7. **Project:** Bridgefield Community Arts Project  
**Organisation:** Cross Green Community Group  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £2,500  
**Projected year of spend:** 2014/15  
Project overview:
    - This application is for a community arts project at the former Bridgefield Pub site at the junction of Cross Green Lane / Pontefract Lane.
    - This project forms part of a wider capital regeneration scheme for the area called the Sustainable Community Investment Programme (SCIP).
  
  8. **Project:** SCIP Project Cross Green Lane  
**Organisation:** LCC Parks & Countryside Service  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £2,226  
**Projected year of spend:** 2014/15  
Project overview:
    - This application is for a contribution from the Wellbeing fund towards the Cross Green Lane (south side) improvement scheme.
  
  9. **Project:** Dandaro (Lets Play Together)  
**Organisation:** Team Dynamos  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £2,164  
**Projected year of spend:** 2014/15  
Project overview:

- This funding application is for a project to bring young people, aged 8- 16 years of different backgrounds, together through football training sessions and friendly matches within the Gipton/Harehills area.

10. **Project:** Flooring Project

**Organisation:** Leeds Refuge Forum

**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £1,780

**Projected year of spend:** 2014/15

Project overview:

- This application is for funding towards a new floor and carpet at the One Community Centre, Cromwell Street, LS9.

11. **Project:** Fearnville Cycle Hub

**Organisation:** Leeds BMX Club

**Wards affected:** Gipton & Harehills & Killingbeck & Seacroft

**Amount applied for:** £1,500

**Projected year of spend:** 2014/15

Project overview:

- This funding application is for works to improve security at Fearnville Leisure Centre – the installation of a steel door and cage – to help protect the BMX clubs 30 bikes, which have been repeatedly targeted by thieves.

### **New Capital Projects for Consideration**

12. **Project:** Denis Healy Centre Refurbishment

**Organisation:** LCC Area Support Team

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £10,000

**Projected year of spend:** 2014/15

Project overview:

13. **Project:** Ivy Mount Shops

**Organisation:** LCC Area Support Team

**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £10,000

**Projected year of spend:** 2014/15

Project overview:

### **Well Being Forward Planning (2015-16)**

14. The Inner East Community Committee has previously funded an approach to neighbourhood management across several priority neighbourhoods. There was a desire to ensure that each neighbourhood had the full time support of a neighbourhood project officer/ neighbourhood manager. Members have worked with officers to review their current arrangements and respond to staff changes. This has been done within the challenging Council budget context for 2015/16.

15. The proposal is to retain 3 staff working across the Inner East area. It is proposed to have one neighbourhood manager post across the two areas of Seacroft and Gipton, covering two wards and two neighbourhood project officers, one working in Harehills and the other covering Burmantofts and Richmond Hill. It is proposed that

the neighbourhood manager take on a supervisory role for the neighbourhood project officers to ensure consistency across the priority neighbourhoods.

16. The costs for this will broadly be the same as the previous year as the Harehills post has become a full time post. The annual cost to the Inner East Community Committee is £80,284. It is proposed that this amount is earmarked from next year's budget, subject to the approval of the Council's budget by Full Council in March 2015.

## **Corporate considerations**

17. Wellbeing funding is used to support the 17 annual priorities agreed by Elected Members at the March 2014 meeting of the Inner East Area Committee. Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. The 17 annual priorities and Neighbourhood Improvement Plans support the Council's Vision for Leeds 2011 to 2030 and City Priority Plan 2013 -15.
18. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
19. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
20. The Community Committee, supported by the East North East Area Support Team, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
21. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
22. There is no exempt or confidential information in this report.

## **Conclusion**

23. The Wellbeing fund provides financial support for projects in the Inner East area which support the 17 annual priorities of the Community Committee and Neighbourhood Improvement Plans.
24. New capital funds have been transferred to the Community Committee via the Capital Receipts Incentive Scheme.
25. The Youth Activity Fund (YAF) has been delegated to the Area Committee to fund universal activities for children and young people aged 8 – 17.

## Recommendations

Members are asked to:

26. Note the spend to date and current balances for the 2014/15 financial year;
27. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded:

NEETS Project	£10,000
East End Park Woods Project	£5,500
Positive Action for Refugees	£5,119
Bridgefield Community Arts Project	£2,500
SCIP Project Cross Green Lane	£2,226
Team Dynamos – Let’s Play Together	£2,164
Flooring Project	£1,780
Fearnville Cycle Hub	£1,500

28. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Capital monies to be granted from each Ward:

Denis Healy Centre Refurbishment	£10,000
Ivy Mount Shops	£10,000

29. Note the following decisions were made by delegated authority:

- First Floor Project, West Yorkshire Playhouse, £2,384 (YAF)
- Youth Engagement, Leeds Somali Youth £1,690 (YAF)
- B&RH activities, LCC Sport & Active Lifestyles, £1,200 (YAF)
- Victoria’s Sporting Dream, Victoria Primary School, £723 (YAF)
- Family Swimming Sessions, Zest, £600 (YAF)
- Community Landscape Performances, Mimika Theatre, £550 (YAF)
- Killingbeck Fields Urban Rangers, Groundwork Leeds, £1,500 (YAF)
- Fearnville Multi-Sport and Swim Camp, Sport & Active Lifestyles, £1,270 (YAF)
- Include Girls, Getaway Girls, £710 (YAF)
- Stoney Rock Court Christmas Lunch, Stoney Rock Lane Residents Association, £500 (Wellbeing Revenue)

30. It is proposed that £80,284 is earmarked from the 2015/16 Well Being Revenue budget for the programme of neighbourhood improvement activity across the Inner

East priority neighbourhoods, subject to the approval of the Council's budget by Full Council in March 2015.

## Background information

### Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2014/15 is £236,800. Carryover of both uncommitted and committed revenue funds from 2013/14 has also continued as well as any underspends. The total budget for 2014/15 is £325,658. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2013/14 which are carried forward to be paid (£81,133).
- As agreed at the March 2014 meeting of the Inner East Area Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2014/15 is £33,505 (see **Appendix A** for more details).
- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

### Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.
- Details of small grants that have been approved so far for 2014/15 are shown in **Appendix B**.

### Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2014 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings. The expenditure to date against this budget is **£1,396**.

### Crime and Grime Tasking



- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the Area Support Team. Details of the expenditure to date under this heading are shown in **Appendix C**.

### **Project Monitoring Update**

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Project updates are detailed in **Appendix D**.

### **Capital Receipts Programme**

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Details of the current balance of Capital Wellbeing funding are shown in **Appendix E**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

### **Youth Activity Fund**

- In March 2013 the Council's Executive Board approved a new allocation to the overall Community Committee budget ring-fenced for youth activities of £250k in 2013/14 and £500k in 2014/15.
- As a result, the budgets ring-fenced for youth activities allocated to the Community Committee were £34,162 in 2013/14 and £68,323 in 2014/15. As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in **Appendix F**.

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Funding / Spend Items	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Balance b/f 2013-14	25,600.10	22,676.20	16,443.70	24,138.00	88,858.00
New Allocation for 2014-15	33,505.33	33,505.33	33,505.33	136,284.01	236,800.00
Total available (incl b/f bal) 2014-15	59,105.43	56,181.53	49,949.03	160,422.01	325,658.00
Schemes Approved from 2013-14 budget to be spent in 2014-15	21,518.48	20,101.25	13,868.75	24,138.00	79,626.48
Amount of b/f budget available for schemes 2014-15	37,586.95	36,080.28	36,080.28	136,284.01	246,031.52

Carried forward from 13/14	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Community Clean up - Skip Hire	98.00	0.00	0.00	-	98.00
Bayswater Bin Yard	0.00	718.75	0.00	-	718.75
IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG)	0.00	833.00	0.00	-	833.00
Environmental Action Team	0.00	0.00	0.00	24,138.00	24,138.00
Lincoln Green IT Suite	472.54	0.00	0.00	-	472.54
Seacroft and Manston Cluster gymnastic Provision	0.00	0.00	3,780.75	-	3,780.75
Ebor Gardens IT Suite	406.75	0.00	0.00	-	406.75
Haselwood Dene Underpass	1,213.08	0.00	0.00	-	1,213.08
Off Road Motor Cycles	833.50	833.50	0.00	-	1,667.00
Ebor Gardens IT Suite	1,159.61	0.00	0.00	-	1,159.61
Rigtons & Haselwood Parking Solutions	15,000.00	0.00	0.00	-	15,000.00
Radio Asian Fever	0.00	5,000.00	0.00	-	5,000.00
Cooking on a Budget	0.00	0.00	3,670.00	-	3,670.00
Kentmere Community Centre IT	0.00	0.00	6,418.00	-	6,418.00
Harehills Opportunity Shop	0.00	6,300.00	0.00	-	6,300.00
Leeds Irish Arts	1,200.00	1,200.00	0.00	-	2,400.00
Eastern European Roma Work Club	0.00	3,000.00	0.00	-	3,000.00
The Healthy, Happy, harvesters Club	1,135.00	0.00	0.00	-	1,135.00
Get into Your Work	0.00	2,216.00	0.00	-	2,216.00
<b>Total of schemes approved in 2013-14</b>	<b>21,518.48</b>	<b>20,101.25</b>	<b>13,868.75</b>	<b>24,138.00</b>	<b>79,626.48</b>

Approved 2014-15 Schemes	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Tasking	9,523.00	9,350.00	6,000.00		24,873.00
Community Engagement	1,000.00	1,000.00	1,000.00		3,000.00
Small Grants	2,000.00	5,000.00	3,250.00		10,250.00
Income	-	2,060.00	110.00		2,170.00
Neighbourhood Manager Posts				80,284.00	80,284.00
Environmental SLA enhancements				40,000.00	40,000.00
Inner East CCTV				16,000.00	16,000.00
Seacroft Galas 2014	0.00	0.00	1,250.00	0.00	1,250.00
Mum's the Word	0.00	0.00	2,000.00	0.00	2,000.00
Opportunity Shops	0.00	0.00	13,000.00	0.00	13,000.00
Eid Alfeter (after Ramadan 2014)	300.00	0.00	0.00	0.00	300.00
4th Radharaman Folk Festival	500.00	1,500.00	0.00	0.00	2,000.00
Burmantofts Gala 2014	1,500.00	0.00	0.00	0.00	1,500.00
Out of School Activities programme/Families First	1,490.00	1,490.00	0.00	0.00	2,980.00
Festive Lights	0.00	2,730.00	0.00	0.00	2,730.00
Lark in the Park	1,500.00	0.00	0.00	0.00	1,500.00
Fearnville Bike Festival	0.00	1,301.91	1,301.91	0.00	2,603.82
Red Road Allotment CCTV Lense	1,400.00	0.00	0.00	0.00	1,400.00
Men's Room	0.00	0.00	1,000.00	0.00	1,000.00
Leeds Money Buddies	532.50	532.50	0.00	0.00	1,065.00
Welfare and Money Advice Surgery	0.00	960.00	0.00	0.00	960.00
Gipton Gala 2014	0.00	1,000.00	0.00	0.00	1,000.00
Leeds Somali Youth Project	500.00	0.00	0.00	0.00	500.00
South Seacroft Friends and Neighbours Mini Bus	0.00	0.00	2,940.00	0.00	2,940.00
Harehills Festival	0.00	1,284.00	0.00	0.00	1,284.00
Haslewood West Subway	3,975.00	0.00	0.00	0.00	3,975.00
Operation Flame	525.28	525.28	525.28	0.00	1,575.84
Crossgates Christmas Light Motifs	0.00	0.00	585.00	0.00	585.00
Burmantofts Celebration event	1,000.00	0.00	0.00	0.00	1,000.00
Stoney Rock Lane Sheltered Housing Christmas Lunch/Party	500.00	0.00	0.00	0.00	500.00
		0.00	0.00	0.00	-
		0.00	0.00	0.00	-
		0.00	0.00	0.00	-
<b>Total of schemes approved in 2014-15</b>	<b>26,245.78</b>	<b>24,613.69</b>	<b>32,742.19</b>	<b>136,284.00</b>	<b>219,885.66</b>

<b>Grand Total Projected Spend 2014-15 (incl b/f schemes)</b>	<b>47,764.26</b>	<b>44,714.94</b>	<b>46,610.94</b>	<b>160,422.00</b>	<b>299,512.14</b>
<b>Total Budget Available for 2014-15 (incl b/f Bal)</b>	<b>59,105.43</b>	<b>56,181.53</b>	<b>49,949.03</b>	<b>160,422.01</b>	<b>325,658.00</b>
<b>Remaining Budget Unallocated</b>	<b>11,341.17</b>	<b>11,466.59</b>	<b>3,338.09</b>	<b>0.01</b>	<b>26,145.86</b>

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Project Name	Organisation	Amount approved	Project Summary
Happy Summer Days	Syrian Community of Leeds	£493 – split between B&RH and G&H	<ul style="list-style-type: none"> <li>• This project provided activities for young people and families during school term holidays. Activities allowed people to enjoy the countryside in the summer.</li> <li>• The project also encouraged families to enjoy doing a BBQ as many lack the necessary equipment. It also promoted healthier lifestyles, weight control; a reduction in health problems such as Rickets due to the lack of sun light exposure in long winter days.</li> <li>• Leeds University helped with transport for families without cars.</li> </ul>
Easter Bunny Trail	GIPSIL Flagship	£152 – split between G&H and K&S	<ul style="list-style-type: none"> <li>• This project involved showing young families different and fun ways of spending time together and to promote areas of interest which are nearby to them.</li> <li>• GIPSIL educated young families on how to access free / low cost leisure activities in Leeds e.g Royal Armouries, Temple Newsam.</li> <li>• Many of the families GIPSIL work with are at risk of engaging in anti-social or negative behaviour and GIPSIL wanted to provide families with the opportunity to engage in positive, free activities, therefore enabling families to build a portfolio of places to go at low cost prices which all the family can enjoy.</li> <li>• The grant was also used to provide families transport and access to activities held at Thwaite Mills in Easter Holidays 2014.</li> </ul>
Sport & Active Lifestyle Fair	Sports & Active Lifestyles Service	£362 split between B&RH, G&H and K&S	<ul style="list-style-type: none"> <li>• The Sport Service organised a Sport &amp; Active Lifestyles event at Roundhay School on Thursday 5th June, 5.30pm – 7.30pm.</li> <li>• The aim of event was to promote sustainable sport and physical activity opportunities to people of all ages and abilities, by bringing together local sports clubs and other sport and health related organisations.</li> </ul>

5 -15 Parenting Programme	SMaRT	£250 – K&S	<ul style="list-style-type: none"> <li>• Seacroft Manston Resource Team delivered a 7 week Parenting Programme at Seacroft Grange Primary School.</li> <li>• The programme focused on parenting school-age children. It ran over seven weekly sessions to help parents of children aged 5-15 years improve their communication skills and create a framework for discipline and respect in their families.</li> <li>• The course offered practical skills to help parents become more responsible and effective, reduce tension, squabbling, tantrums and fighting, establishing clearer, more respectful parenting guidelines and making children happier and more responsible.</li> </ul>
1st World War Commemoration Event	Saxton Gardens Residents Association	£500 – B&RH	<ul style="list-style-type: none"> <li>• Saxton Gardens Residents Association organised a street party to commemorate the 1<sup>st</sup> World War. A tragic conflict that started 100 years ago. The event brought together residents of all nationalities as well as children who enjoyed the music, food and the commemoration of the war years.</li> <li>• A theatre group and a historian was also on hand to answer questions and explain to people about the war.</li> </ul>
Summer Fun Day	Kentmere Community Centre	£350 – K&S	<ul style="list-style-type: none"> <li>• This event was aimed at the whole family and proved an effective way of informing the community about the services offered at Kentmere Children’s Centre and the work that the Parent’s Forum is involved with.</li> <li>• Parents/carers were offered the opportunity to engage with the Forum in whatever capacity suits them. The newly constituted Friends of Kentmere also advertised their group and invited interested people to join them.</li> </ul>
Yesteryear’s Commemoration Event	Cross Green Residents Association	£275 – B&RH	<ul style="list-style-type: none"> <li>• The aim of the project was to integrate the whole community in a social and fun environment for all ages.</li> <li>• The funding was used to provide free afternoon teas for everybody. This was to encourage all members of the community to sit and socialise together. Funding was also used for a face painter to entertain the</li> </ul>

			<p>children present.</p> <ul style="list-style-type: none"> <li>The group put together a memory wall to commemorate the centenary of the start of WW1, in order to inform and educate. Also on show were the plans for the regeneration of St Hilda's community room.</li> </ul>
Community Fun Day	St Agnes United Church	£300 – B&RH	<ul style="list-style-type: none"> <li>This Community Fun Day first started three years ago. The decision to organise these days came as a result of a Community Audit that the church undertook in Burmantofts in 2011.</li> <li>Many people were interviewed face to face and others filled in a written questionnaire. Residents complained about the perceived lack of community spirit in Burmantofts and some, who had lived in the area for a long time, contrasted it unfavourably with the past. The factors behind this this lack of community consciousness is the transient population and the lack of meeting places for social interaction to take place.</li> <li>The Community Fun Day is one way of addressing this need. This year's event was free of charge and attended by 250 people from all sections of the community.</li> </ul>
Visit to Holocaust Museum	The Council of Christians and Jews, Leeds	£360 – K&S	<ul style="list-style-type: none"> <li>The CCJ assisted teaching staff from the David Young Community Academy to promote inter-racial harmony.</li> <li>The CCJ felt bringing history to life with a trip to the holocaust museum in Newark alongside religious education and citizenship studies would be beneficial to the students.</li> <li>The visit was conducted by trained educationalists, which is included as part of the entrance fee. 40 students attended, who will now be expected to share their experiences with other students.</li> </ul>
Starlight Dance Academy	Starlight Dance Academy	£278.50 – B&RH	<ul style="list-style-type: none"> <li>This grant went towards helping Starlight Dance Academy, a local community based dance school in Osmondthorpe, purchase a new sound system.</li> </ul>
Community Fun Day	St Cyprians with St James	£500 – Split between B&RH and K&S	<ul style="list-style-type: none"> <li>The aim of this Fun Day held at St Cyprians Church in September 2014 was to: <ul style="list-style-type: none"> <li>Help provide fun events for children and families</li> <li>Build community around the sharing of</li> </ul> </li> </ul>

			<p>food &amp; drink-crucial among many cultures</p> <ul style="list-style-type: none"> <li>○ Help celebrate diversity and building empathy with one another</li> <li>○ Bring groups together to do, create things, and encourage initiative</li> <li>● The event was attended by between 200 - 250 members of the local community.</li> </ul>
Leeds Kabaddi Club	Leeds Kabaddi Club	£367 – G&H	<ul style="list-style-type: none"> <li>● This grant contributed towards the purchase of kits and equipment for Leeds Kabaddi Club, a number of whose members come from Harehills.</li> </ul>
Harehills Bonfire Night Activities	CATCH (Community Action to Change Harehills)	£500 – G&H	<ul style="list-style-type: none"> <li>● This grant paid for a series of events to be run over the bonfire night period in Harehills, which provided positive activities for young people to engage in, preventing an increase in anti-social behaviour which can increase at this time.</li> <li>● These events were attended by over 100 young people from a wide range of backgrounds.</li> </ul>
Harehills Bonfire Night Activities	Positive Futures	£500 – G&H	<ul style="list-style-type: none"> <li>● On Tuesday 4<sup>nd</sup> November Positive Futures (LCC) working in partnership with CATCH and West Yorkshire Police offered diversionary activities at the youth hub on Hovingham Avenue.</li> <li>● This included the hub being open for additional hours, a pool and gaming tournament for young people to participate in and a football tournament on The Hub Sports Field.</li> <li>● Music was also played during this event to promote a festival type atmosphere and encourage spectators. Refreshments were also served.</li> </ul>
Equipment for Get Cooking! courses	Get Cooking!	£405 – K&S	<ul style="list-style-type: none"> <li>● This grant paid for the kitchen utensils required for the Get Cooking! courses that run at Leeds East Academy - in the accessible training kitchen.</li> <li>● The aim of Get Cooking! is to support people to learn to cook, step by step simple good dishes.</li> <li>● Courses are designed to meet the needs of people with impairments but open to all.</li> <li>● Courses are carefully designed and structured so people can build on skills by learning to cook different dishes using</li> </ul>



			similar processes and ingredients
Active Retired Christmas Event	Active Retired	£500 – G&H	<ul style="list-style-type: none"> <li>• The Active Retired Group is made up of older people aged 55 and over from the local community, who participate in various activities throughout the year.</li> <li>• The Christmas Event is run every year to attract new members, and celebrate achievements throughout the year.</li> <li>• Pupils from local primary schools provided entertainment, while students from John Smeaton Academy served meals, which promote intergenerational work throughout the Cluster.</li> </ul>

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Burmantofts & Richmond Hill - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
SK1	Lincoln Green Court, Cherry Place and 2x 56 Compton Road	£ 542.94				
BRH1	25x BRH Dog Fouling signs inc fitting		£ 900.00			
BRH2	Removal of bedding plants Lincoln Green		£ 1,604.10			
BRH3	Haslewood Drive Bin Stickers - Councillors	£ 240.00				
SK2	Permits for 56 Compton Road	£ 56.86				
BRH4	Solon Security -Target Hardening	£ 390.00				
BRH5	Interpreting Costs	£ 171.00				
BRH6	Glenthorpe Terrace Signs	£ 246.00				
BRH7	Interpreter Fees for Operation Nowells Romanian	£ 110.75				
BRH8	Translation costs for Operation Nowells	£ 650.05				
BRH5K4	Skips for Richmond Hill Clean Up	£ 599.80				
BRH9	Interpreter Fees for Operation Nowells Czech	£ 98.50				
BRH10	Fitting of 3 flowerbed signs in Burmantofts	£ 247.50				
BRH11	8yd Skip - 7 Rookwood Crescent LS9 ONE with Road Permit	£ 149.95				
BRH12	5 x 12yd skips for Aysgarth Action event	£ 837.95				
BRH13	2 x New Grit Bins with Salt for Tyas Grove	£ 336.76				
BRH14	4 x 12yd Skips for Bullers and Roberts	£ 670.36				
BRH15	4 x 12yd Skips for Raincliffe and Vinery	£ 670.36				
BRH16	Bulb Planting in Beckett Street			£ 1,000.00		
<b>£ 9,523.00</b>		<b>£ 6,018.78</b>	<b>£ 2,504.10</b>	<b>£ 1,000.00</b>	<b>£ 9,522.88</b>	<b>£ 0.12</b>

Gipton - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
G01	Double Headed Street Lighting on Coldcotes Grove			£ 3,000.00		
G02	Removal of 2 mosaic signs in Gipton			£ 200.00		
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ 3,200.00</b>	<b>£ 3,200.00</b>	<b>£ 1,300.00</b>

Harehills - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
H01	Litter Bin for Hovingham Avenue			£ 330.00		
H02	Additional CCTV Sandhurts			£ 2,500.00		
H03	7-9 Bayswater Terrace Demolition and waste removal		£ 1,223.75			
	<b>INCOME 7-9 Bayswater Terrace Demolition and waste removal</b>	<b>-£ 612.00</b>				
HSK02	Skip for CATCH Land, Hovingham Avenue	£ 121.52				
H04	Steel Fit & Forget 8/10 Compton Avenue			158.00		
H05	Removal of Benches from Compton Road			486.34		
H06	No Fly-tipping sign for Hovingham Green Space			185.00		
<b>£ 4,850.00</b>		<b>-£ 490.48</b>	<b>£ 1,223.75</b>	<b>£ 3,659.34</b>	<b>£ 4,392.61</b>	<b>£ 457.39</b>

Killingbeck & Seacroft - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
KSSK1	Skip - 2 Thornfield Way, LS15 7UZ	£ 121.52				
KS2	Supply and fit 2 cameras 78 Foundry Mill Street	£ 520.00				
KS3	Youth Services to deliver diversionary activities over bonfire/mischievous night	£ 120.00				
KS4	CCTV at 68 Foundry Mill Street	£ 440.00				
KS5	Installation of security light to the rear of Dennis Healey Centre			£ 300.00		
KS6	Noticeboard for Dennis Healey Centre			£ 248.00		
KS7	Fencing to Ramshead Drive		£ 480.00			
<b>£ 6,000.00</b>		<b>£ 1,201.52</b>	<b>£ 480.00</b>	<b>£ 548.00</b>	<b>£ 2,229.52</b>	<b>£ 3,770.48</b>

<b>£ 24,873.00</b>						
<b>TOTAL TASKING &amp; SKIPS</b>		<b>£ 6,729.82</b>	<b>£ 4,207.85</b>	<b>£ 8,407.34</b>	<b>£ 19,345.01</b>	<b>£ 5,527.99</b>

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Inner East Community Committee - Appendix D	TOTAL BUDGET	SPEND	BUDGET ALLOCATED	SPEND TO DATE	NUMBER OF YOUNG PEOPLE/COMMENTS	Round number
<b>Inner East</b>	<b>68,986</b>					
LCC multi- Sports Camp BRH			2,541.72	2,541.72	37 young people over 5 days	1st round
After School Club B&RH			2,500.00	0.00	First monitoring return - 193 young people over 14 weeks. Further monitoring to be forthcoming in March 2015	1st round
Summer Holiday Fun Days B&RH			2,481.70	2,481.70	261 young people over 4 days	1st round
Football camp B&RH			1,920.00	1,920.00	46 young people over 8 days	1st round
First Floor Project B&RH			1,310.00	1,310.00	18 young people over 3 days	1st round
Cooking Club – Community Unity B&RH			1,000.00	0.00	First monitoring return - 11 young people per week x 8 sessions	1st round
CATCH Ramadan Project G&HH			3,612.58	3,612.58	845 young people over 30 days	1st round
Harehills Summer Football Camp			3,300.00	3,300.00	176 young people over 6 days	1st round
Fearnville Multi Sport and Swim Camp			2,500.75	2,500.75	90 young people over 8 days	1st round
Gipton Summer Camp Activities			2,500.00	2,500.00	376 young people over 16 days	1st round
Girls Just Wanna Have Fun G&HH			2,500.00	2,500.00	62 young people over 15 days	1st round
Street Work Soccer Academy (Gipton)			1,920.00	1,920.00	46 young people over 8 days	1st round
LCC multi-sports Activities in Harehills			558.40	558.40	37 young people over 6 days	1st round
Friday Night Hub Seacroft			5,000.00	0.00	First monitoring return- 45 young people per week from April 2014	1st round
Summer Studio Seacroft			2,370.00	2,370.00	109 young people over 10 days	1st round
OIL Project Seacroft			2,000.00	2,000.00	16 young people over 10 days (Maximum that could attend)	1st round
Ice Pop Media Clubs Seacroft			1,727.50	1,727.50	64 young people over 10 days	1st round
Seacroft Summer Playscheme			3,050.00	3,050.00	30 young people over 10 days	1st round
DAZL Seacroft Dance prog			1,793.00	1,793.00	42 young people over 8 days	1st round
Shantona O.I.L Go Kart Project			1,610.00	0.00	7 young people over 4 days (limited numbers available)	1st round
Wednesday Evening Football Programme			3,460.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Victoria's Sporting Dream			722.31	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Youth Engagement			1,690.00	1,440.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Killingbeck Fields Urban Rangers			1,500.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Fearnville G&HH Multi Sport and Swim Camp			1,269.45	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Include Girls			710.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
First Floor Community Programme			2,384.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
On Street Hot Sopt Detached Team			3,830.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Community Landscape Performances			550.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Family Swimming Sessions			600.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
B&RH Sports Activities			1,200.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Contribution to Cluster Booklet (Misc)			1,000.00	1,000.00		
Cable ties for Banners (Misc)			5.00	3.95		
Advertising Banners (Misc)			424.00	424.00		
			<b>65,540.41</b>	<b>38,953.60</b>		

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Date received	Allocation			Total
	B&RH	G&H	K&S	
Apr-14	£ 10,333.00	£ 10,333.00	£ 10,333.00	
<b>Total available to spend</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00	£ 30,999.00
<b>Approved 2014/15 schemes</b>				
	Oakwood Allotment Container	£ 1,800.00		
IE.14.13.LG	Buying (EMAAN.TV) Studio Equipment	£ 3,000.00		
IE.14.23.LG	Building Confidence Through Computers & Modern Technologies	£ 1,865.00		
	Dame Fanny Waterman Centre IT costs	£ 700.00		
<b>Total spend</b>		£ 7,365.00	£ -	£ 7,365.00
<b>Total budget</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00	£ 30,999.00
<b>Remaining budget unallocated</b>	£ 10,333.00	£ 2,968.00	£ 10,333.00	£ 23,634.00

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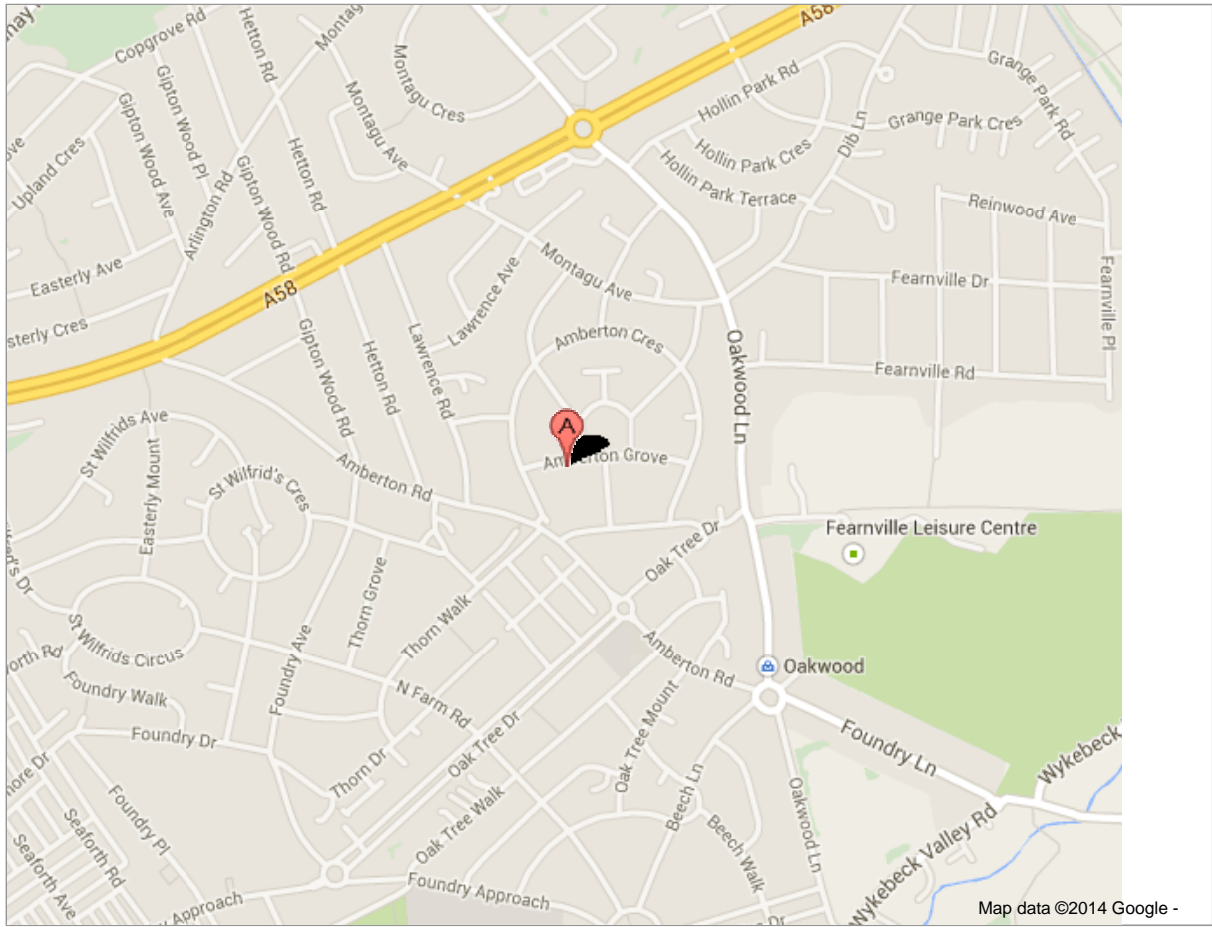


Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
<b>Total available (inc b/f bal) for schemes in 2014-15</b>	<b>25,494.08</b>	<b>26,484.88</b>	<b>26,406.99</b>	<b>-</b>	<b>78,385.95</b>
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
<b>Total Available for New Schemes 2014-15</b>	<b>22,800.42</b>	<b>22,773.33</b>	<b>23,406.99</b>	<b>-</b>	<b>68,980.74</b>
<b>Projects Carried forward from 2013-14</b>					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
<b>Total of Schemes Approved brought forward</b>	<b>2,693.66</b>	<b>3,711.55</b>	<b>3,000.00</b>	<b>-</b>	<b>9,405.21</b>
<b>Approved 2014-15 Schemes</b>					
Zest School Holiday Activities	2,481.70	-	-	-	2,481.70
Football coaching and skills summer camp Gipton	-	1,920.00	-	-	1,920.00
Football coaching and skills summer camp BRH	1,500.00	-	-	-	1,500.00
Varied Summer Camp Activities	-	2,500.00	-	-	2,500.00
Inner East Community Programme	-	-	1,793.00	-	1,793.00
Summer Studio	-	-	2,370.00	-	2,370.00
Opportunities Inspiring Learning (OIL)	-	-	2,000.00	-	2,000.00
After School Club - incorporating Young People's Committee	2,500.00	-	-	-	2,500.00
Cooking Club	1,000.00	-	-	-	1,000.00
Fearnville Multi Sports and Swim Camp	-	2,500.75	-	-	2,500.75
Multi-Sports Activities in the Inner East	-	558.40	-	-	558.40
Ice Pop Media Clubs	-	-	1,727.50	-	1,727.50
Girls just wanna have fun	-	2,500.00	-	-	2,500.00
Harehills Summer Football Camp	-	3,300.00	-	-	3,300.00
Friday Night Hub	-	-	5,000.00	-	5,000.00
Ramadan Project	-	3,612.58	-	-	3,612.58
First Floor on Tour	1,310.00	-	-	-	1,310.00
Seacroft Summer Playscheme	-	-	3,050.00	-	3,050.00
BRH Multi Sports Camp	2,541.72	-	-	-	2,541.72
Shantona O.I.L Go Kart Project	-	1,610.00	-	-	1,610.00
Advertising Banners for IE Youth Activity	106.00	265.00	53.00	-	424.00
Cluster Booklet	500.00	500.00	-	-	1,000.00
Cable Ties for Youth Activity Banners	1.35	1.35	1.30	-	4.00
Wednesday Evening Football Programme	-	-	3,460.00	-	3,460.00
Victorias Sporting Dream	£722.31	£	£	£	722.31
Youth Engagement	£1,690.00	£	£	£	1,690.00
Killingbeck Fields Urban Rangers	-	1,500.00	-	-	1,500.00
Fearnville Multi Sports and Swim Camp	-	1,269.45	-	-	1,269.45
Include Girls	-	710.00	-	-	710.00
First Floor ENE Community Programme	£2,384.00	£	£	£	2,384.00
On Street - Hot Spot Detached Team	-	-	3,830.00	-	3,830.00
Family Swimming Sessions	600.00	-	-	-	600.00
Community Landscape Performances	550.00	-	-	-	550.00
BRH Sport Activities	1,200.00	-	-	-	1,200.00
<b>Total Projected Spend 2014-15 New Schemes</b>	<b>21,780.74</b>	<b>26,459.08</b>	<b>26,284.80</b>	<b>-</b>	<b>74,524.62</b>
<b>Budget for 2014-15 incl Bfwd Bal</b>	<b>25,494.08</b>	<b>26,484.88</b>	<b>26,406.99</b>	<b>-</b>	<b>78,385.95</b>
<b>Remaining Budget Unallocated</b>	<b>3,713.34</b>	<b>25.80</b>	<b>122.19</b>	<b>-</b>	<b>3,861.33</b>

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